



# PUPIL PREMIUM GRANT PROPOSED EXPENDITURE PLAN

FOR

2016/17

## WHAT PUPIL PREMIUM FUNDING?

The Pupil Premium is funding provided to schools which is additional to main school funding. It is allocated according to the number of pupils on-roll who have been eligible for free school meals (FSM) within the last 6 years. Pupil Premium payments are also allocated to children of service families and pupils who are 'Looked After' (in care) or adopted.

It is for schools to decide how the Pupil Premium is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility.

At Harden Primary School we have focused the use of Pupil Premium funding to raise the attainment of disadvantaged pupils of all abilities and to close the gaps between them and their peers. Our analysis of individual pupil performance and knowledge of our curriculum provision has shaped how we spend pupil premium monies to maximize positive and effective outcomes.

| <b>NUMBER OF PUPILS AND PUPIL PREMIUM GRANT ANTICIPATED IN 2016/17</b> |                       |
|------------------------------------------------------------------------|-----------------------|
| Total number of pupils on roll                                         | 207                   |
| Total number of pupils eligible for PPG                                | 22                    |
| Amount of PPG received per pupil                                       | Between £1320 & £1900 |
| Total amount anticipated                                               | £26805                |

| <b>ANTICIPATED NUMBERS ON ROLL</b> |                                                          |
|------------------------------------|----------------------------------------------------------|
| <b>Year Group 2016/17</b>          | <b>No. of children eligible for PP, Ever 6 or Ever 5</b> |
| Reception                          | 2                                                        |
| 1                                  | 3                                                        |
| 2                                  | 2                                                        |
| 3                                  | 5                                                        |
| 4                                  | 3                                                        |
| 5                                  | 1                                                        |
| 6                                  | 6                                                        |

## AIMS & OBJECTIVES FOR PUPIL PREMIUM FUNDING 2016/17

- To ensure disadvantaged pupil make consistently good progress across school and to raise attainment to be in line with national average and year group expectations.
- To ensure identified disadvantaged pupils make accelerate progress.
- To deliver intervention programmes alongside quality first teaching
- To ensure pupil premium funding is allocated to enhance a pupil's school experience and to directly improve their life chances.
- Residential visits to be paid in full/subsidised for identified pupils
- To raise attendance & punctuality of identified pupils.
- To provide support for the families of disadvantaged pupils

## ANTICIPATED ALLOCATION OF SPENDING

|                                                         |                   |
|---------------------------------------------------------|-------------------|
| <b>Focus on Learning in the curriculum</b>              | <b>£15,634.00</b> |
| <b>Focus on Social, Emotional &amp; Behaviour</b>       | <b>£6,500.00</b>  |
| <b>Focus on School Enrichment beyond the curriculum</b> | <b>£2,871.00</b>  |
| <b>Focus on support to families</b>                     | <b>£1,800.00</b>  |

## FUNDING PRIORITIES 2016/17

In 2016/17 our aim is to further increase the percentage of good/outstanding teaching across the school. We also want to raise standards in our FSM pupils in reading, writing and maths and provide them with a wider range of enrichment opportunities.

Where pupils cross into different vulnerable groups and also have additional needs i.e. SEND, we will continue to use the pupil premium funding to support pupil's learning and make provisions for identified barriers to learning. This may involve additional paid services from the Educational Psychology Team and other external agencies.

We are aware of the need to narrow attainment gaps in years 2, 3 & 6 and have identified the need to provide additional 1:1/small group targeted support from an additional teacher.

The school has identified the need to implement new ICT packages IDL & Third Space Learning which have a proven record to accelerate pupil progress in Literacy & Numeracy. The school will monitor closely the impact of the pupils.

The school has identified the need to provide additional support to pupil premium pupils during lunchtime and will continue to provide `chill out club` and sports coaching.

