



PE & SPORTS GRANT EXPENDITURE PLAN

FOR

2016/17

WHAT THE PE & SPORTS GRANT?

In March 2013 the government announced that it was to provide additional funding of £150 million per annum to improve provision of physical education and sport in primary schools in England. The funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

Schools have autonomy in how the PE & Sports Grant funding is used in raising the provision of PE and sport in accordance with the conditions set by the government.

Primary PE Sport Grant Anticipated funding 2016/17

Total number of pupils on roll	207
Lump sum	£7335.00
Amount of PPSG anticipated per pupil (£5 x)	£1035.00
Total amount of PPGS anticipated	£8370.00

AIMS & OBJECTIVES FOR PE SPORTS GRANT FUNDING 2016/17

- To provide pupils with the opportunity to sample different sporting activities
- To `Upskill` HPS staff in their teaching of PE throughout school
- To provide specialist sports coaching during lunchtime provision
- To provide additional PE and sports resources
- To provide holiday Sports Camps on site during Spring & Summer 2017
- To provide support for the families of HPS to access Sporting activities at a reduced rate
- To provide opportunities to engage in local community competitions
- Create pathways for children to extend their sporting interest within the community
- To research and source best practice for PE provision within school
- To provide funds towards the provision of a M.U.G.A.

ANTICIPATED ALLOCATION OF SPENDING

PE Teacher Training Programme	£2,240.00
Provision of specialist coaches & holiday club	£850.00
PE & Sports Resources	£2,500.00
Funding assistance to local community competitions	£280.00
Funding assistance to sports clubs	£500.00
Provision of M.U.G.A. contribution	£2,000.00