



## PE & SPORTS GRANT EXPENDITURE PLAN

FOR

2018/19

### WHAT THE PE & SPORTS GRANT?

Following the success of the introduction of the PE & Sports Grant since 2013, the government announced that it would continue to provide additional funding to schools in 2018/19 to continue to improve provision of physical education and sport in primary schools in England. The funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

Schools have autonomy in how the PE & Sports Grant funding is used in raising the provision of PE and sport in accordance with the conditions set by the government.

### Primary PE Sport Grant Anticipated funding 2018/19

Total number of pupils on roll	205
Fund Allocation	£16,000
Amount of PPSG anticipated per pupil Years 1 to 6 only £10 per pupil	£1,750
Total amount of PPGS anticipated	£17,750

### AIMS & OBJECTIVES FOR PE SPORTS GRANT FUNDING 2018/19

- To provide pupils with the opportunity to sample different sporting activities
- To `Upskill` HPS staff in their teaching of PE throughout school
- To provide specialist sports coaching during lunchtime provision
- To provide additional PE and sports resources
- To provide holiday Sports Camps on site during Spring & Summer 2019
- To provide support for the families of HPS to access Sporting activities at a reduced rate
- To provide opportunities to engage in local community competitions
- Create pathways for children to extend their sporting interest within the community
- To research and source best practice for PE provision within school
- To provide transportation to events
- PE Subject Leader – consultancy support
- Enrichment activities

**ANTICIPATED ALLOCATION OF SPENDING**

<b>PE Teacher Training Programmes</b>	<b>£12,000</b>
<b>Provision of specialist coaches &amp; staff</b>	<b>£1,500</b>
<b>PE &amp; Sports Resources</b>	<b>£2,500</b>
<b>Funding assistance to local community competitions</b>	<b>£200</b>
<b>Funding assistance to sports clubs</b>	<b>£500</b>
<b>Transportation costs</b>	<b>£500</b>
<b>Buddy Training for Yr6</b>	<b>£350</b>
<b>Administration</b>	<b>£200</b>