HARDEN Only School

HARDEN PRIMARY SCHOOL

PUPIL PREMIUM GRANT EXPENDITURE REPORT FOR 2020/21

WHAT PUPIL PREMIUM FUNDING?

The Pupil Premium is funding provided to schools which is additional to main school funding. It is allocated according to the number of pupils on-roll who have been eligible for free school meals (FSM) within the last 6 years. Pupil Premium payments are also allocated to children of service families and pupils who are 'Looked After' (in care) or adopted.

It is for schools to decide how the Pupil Premium is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility.

Schools are to be held accountable for how they have used the additional funding to support pupils from low-income families. This report aims to clear information regarding how the pupil premium was spent in the last financial year (2020/21) and the impact of this funding.

At Harden Primary School we have focused the use of Pupil Premium funding to raise the attainment of disadvantaged pupils of all abilities and to close the gaps between them and their peers. Our analysis of individual pupil performance and knowledge of our curriculum provision has shaped how we spend pupil premium monies to maximize positive and effective outcomes.

PUPIL PREMIUM FUNDING IN 2020/21

Harden Primary School attracts a small Pupil Premium funding allocation in comparison to schools within the local district and Bradford area. Funding is based on information taken from the January 2018 School Census. Pupil Premium is split into 4 main areas, Free School Meals (Ever 6), Looked After Children & Children previously in care, Service Children (Ever 5). The areas attract the following funding:

Rates for eligible pupils	Pupil premium per pupil
Pupils in year groups reception to year 6 recorded as Ever 6 FSM	£1,320
Looked-after children (CLA) defined in the Children Act 1989 as one who is in the care of, or provided with accommodation by, an English local authority	£1,900
Children who have ceased to be looked after by a local authority in England and Wales because of adoption, a special guardianship order, a child arrangements order or a residence order (PLAC)	£1,900
Pupils in year groups reception to year 11 recorded as Ever 5 Service Child or in receipt of a child pension from the Ministry of Defence	£300

CLA & PLAC funding is allocated by a local authority (not necessarily Bradford) and each authority has it's own funding stipulations and may 'top-slice' a percentage. Therefore figures for LAC funding may differ from the amount per number of children to the total amount received by the school.

The CLA & PLAC premium must be managed by the designated virtual school head (VSH) and used for the benefit of the looked-after child's educational needs as described in their personal education plan.

Children who have ceased to be looked after by a local authority in England and Wales because of adoption, a special guardianship order, a child arrangements order or a residence order receive the full funding allocation.

AIMS & OBJECTIVES FOR PUPIL PREMIUM FUNDING 2020/21

- To ensure disadvantaged pupil make consistently good progress across school and to raise attainment to be in line with national average and year group expectations.
- To ensure identified disadvantaged pupils make accelerate progress.
- To deliver intervention programmes alongside quality first teaching
- To ensure pupil premium funding is allocated to enhance a pupil's school experience and to directly improve their life chances.
- Residential visits to be paid in full/subsidised for identified pupils
- To raise attendance & punctuality of identified pupils.
- To provide support for the families of disadvantaged pupils

RECORD OF PUPIL PREMIUM GRANT SPENDING 2020/21			
Item / Project	Objectives / Aims & Impact of Spending	Cost	Impact
Reception: Nursery Nurse Small Group Interventions	To provide support in writing, phonics and numeracy within a small group setting. To encourage co-operation when working with other pupils. 0.5 day per week @ £87.00 x 26 weeks (Sept – Dec) (March –July)	£2262.00	Children made good progress in all areas despite nearly a term in lockdown.
Reception: 1:1 Interventions	Support in writing, phonics, numeracy to increase	£2262.00	Children made good progress in all areas until Feb 2020.

	confidence and to aid willingness to write unprompted, improve letter formation and the application of phonics and sentence construction 0.5 day per week @ £87.00 x 26 weeks (until Feb 2020)		80% of children were on track to achieve goal in writing and 27% were on track to exceed the goal.
Year 1 : Lunchtime Support	Additional 60 min support at lunchtime for an adopted child 5 days per week @ £12.50 x 26 weeks	£1625.50	Child was safe and confident at lunchtime and had support where needed. Issues were greatly reduced.
Year 1 : TA Small Group Interventions	To provide small group interventions such as focusing on blending CVC words, Alphabet Arc, Phonics & Numeracy booster groups. To increase self-confidence, independent working and raise attainment levels. 2 hr session x 1 per week x 26 weeks @ £12.50 per hour	£650.00	Phonics screening standard was above national averages. (TA) 2 children eligible for PP are also SEN but made good progress in Reading, writing and maths. 1 child would have achieved their phonics screening and the other child improved their score from 2 to 20. 3 children who are PP with no SEN made good progress and attained ARE at the end of the year. They all would have achieved their phonics screening.
Year 2 : TA Small Group Intervetions	To provide small group interventions such as Reading, Letter formation, Phonics & Numeracy booster groups. To increase self-confidence, independent working and raise attainment levels. 2 hr session x 1 per week x 26 weeks @ £32.50 per week	£845	100% of children in receipt of pupil premium funding made good progress.
Year 3: TA Small Group Intervention's	To provide small group interventions such as Reading, Letter formation, Phonics & Numeracy booster groups. To increase self-confidence, independent working and raise attainment levels.	£992	100% of children in receipt of pupil premium funding made good progress until Feb 2020

Year 4 : TA Small Group Interventions Year 4 : Support for CLA child who also has additional needs.	2 hr session x 1 per week x 26 weeks @ £32.50 per week To provide English and maths booster groups to PP children 2 hr session x 1 per week x 26 weeks @ £39.68 per week Additional 60 min support at lunchtime for an adopted child 5 days per week @ £12.50 x 26 weeks	£992.00	Children made good progress until Feb 2020.
Year 5 : TA Small Group Interventions	To provide small group intervention such as Rainbow sentence group, handwriting group and individual reading sessions. All sessions planned to raise attainment in line with class expectations. 3 hr session x 1 per week x 26 weeks @ £43.50 per week	£1696.5	Children were more confident when tackling English work. All children made good progress in term 1 and 3.
Year 5 and 6 Additional Teacher (P/T)	Additional intervention support to accelerate progress Delivered in small group format. 1 day per week @ £250 x 26 weeks	£6500.00	Having an additional teacher has raised the confidence, attainment and progress of pupils eligible for PP these children made good progress in term 1 and 3.
Year 6: TA small group interventions	To provide small group intervention such as maths, handwriting group and individual reading sessions. All sessions planned to raise attainment in line with class expectations. 3 hr session x 1 per week x 26 weeks @ £43.50 per week	£1692.50	Children were more confident when tackling English work. All children made good progress in term 1 and 3.
After School Activity Clubs	To provide financial assistance to PP children to enhance sporting, musical and social opportunities.	£220.00	Children have been given opportunities to engage fully in school life therefore raising self-esteem and confidence.

Milk	To offer PP children milk during the school day. To provide a good source of calcium and essential vitamins to encourage a healthy diet.	£189.20	Research shows that music improves cognitive and non-cognitive skills in learning which helps their overall attainment and progress All children have the opportunity to access a source of calcium and vitamin and minerals.
Non Residential Trip Funding	19p per carton To provide financial assistance to PP children to enhance life opportunities and	£200.00	All children to be able to access school visits and fully access school life including holiday sports activities.
Residential trip funding	opportunities for social intervention To provide financial assistance to help PP children attend a 3 day residential and opportunities for personal development.	£485	All disadvantaged children able to attend the residential and be provided with the same opportunities.
School Uniform Assistance	3 children eligible. (£165 per child) £50 voucher assistance to PP families. 10 PP children given	£500.00	All children able to access school uniform and feel a sense of belonging.
SENCO intervention	assistance. SENDCO to provide intervention 3 mornings a week for vulnerable groups 1 hour a day x £40 per hour (3 days a week) x 26 weeks	£3120.00	Children making good progress in English in term 1 and 3.
SENCO : KS2	To work with PP children and families to offer support and assistance with regards meetings and post-adoption meetings. 0.25 day per week @ £315.00 per day x 26 weeks	£2275.00	Meetings held supported families to access outside support if needed.
SENCO : KS1	To work with PP children and families to offer support and assistance with regards	£2275.00	Meetings held supported families to access outside support if needed.

	meetings and post-adoption meetings. 0.25 day per week @ £350.00 per day x 26 weeks		
AHT's time for monitoring and evaluation of all vulnerable groups	To evaluate and track progress of pupil premium children throughout the academic year. To ensure additional support is put into place if required and to monitor the impact. 1/2 day per term x 2 AHTs	£3000.00	Provision was adjusted for PP children. PP children made good progress in term 1 and 3.
Administration	Free School Meals Administration	£100.00	
Specific items	IT Equipment 4 x ipads for pp children to exclusively use for tt rock stars and spelling shed.	£1,400	
	TOTAL AMOUNT OF PUPIL PREMIUM SPENT	£34,907.20	
	TOTAL AMOUNT OF PUPIL PREMIUM	£33,650	
	TOTAL AMOUNT OF OVERSPEND	£ 1,257	
	Number of the children eligible for Pupil Premium	22	
	2020/21		