



PE & SPORTS GRANT EXPENDITURE PLAN

FOR

2019/2020

WHAT THE PE & SPORTS GRANT?

Following the success of the introduction of the PE & Sports Grant since 2013, the government announced that it would continue to provide additional funding to schools in 2019/20 to continue to improve provision of physical education and sport in primary schools in England. The funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

Schools have autonomy in how the PE & Sports Grant funding is used in raising the provision of PE and sport in accordance with the conditions set by the government.

Primary PE Sport Grant Anticipated funding 2019/20	
Total number of pupils on roll	211
Fund Allocation	£17,730
Amount of PPSG anticipated per pupil Years 1 to 6 only £10 per pupil	£1,810
Total amount of PPGS anticipated	£17,750

AIMS & OBJECTIVES FOR PE SPORTS GRANT FUNDING 2019/20
<ul style="list-style-type: none">• To provide pupils with the opportunity to sample different sporting activities• To 'Upskill' HPS staff in their teaching of PE throughout school• To provide specialist sports coaching during lunchtime provision• To provide additional PE and sports resources• To provide holiday Sports Camps on site during Spring & Summer 2019• To provide support for the families of HPS to access Sporting activities at a reduced rate• To provide opportunities to engage in local community competitions• Create pathways for children to extend their sporting interest within the community• To research and source best practice for PE provision within school• To provide transportation to events• PE Subject Leader – consultancy support• Enrichment activities

ANTICIPATED ALLOCATION OF SPENDING

PE Teacher Training Programmes	£9,000
Provision of specialist coaches & staff	£4,500
PE & Sports Resources	£2,500
Funding assistance to local community competitions	£200
Funding assistance to sports clubs	£500
Transportation costs	£500
Buddy Training for Yr6	£350
Administration	£200