

WHAT PUPIL PREMIUM FUNDING?

The Pupil Premium is funding provided to schools which is additional to main school funding. It is allocated according to the number of pupils on-roll who have been eligible for free school meals (FSM) within the last 6 years. Pupil Premium payments are also allocated to children of service families and pupils who are 'Looked After' (in care) or adopted.

It is for schools to decide how the Pupil Premium is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility.

Schools are to be held accountable for how they have used the additional funding to support pupils from low-income families. This report aims to clear information regarding how the pupil premium was spent in the last financial year (2019/20) and the impact of this funding.

At Harden Primary School we have focused the use of Pupil Premium funding to raise the attainment of disadvantaged pupils of all abilities and to close the gaps between them and their peers. Our analysis of individual pupil performance and knowledge of our curriculum provision has shaped how we spend pupil premium monies to maximize positive and effective outcomes.

PUPIL PREMIUM FUNDING IN 2019/20

Harden Primary School attracts a small Pupil Premium funding allocation in comparison to schools within the local district and Bradford area. Funding is based on information taken from the January 2018 School Census. Pupil Premium is split into 4 main areas, Free School Meals (Ever 6), Looked After Children & Children previously in care, Service Children (Ever 5). The areas attract the following funding:

Rates for eligible pupils	Pupil premium per pupil
Pupils in year groups reception to year 6 recorded as Ever 6 FSM	£1,320
Looked-after children (CLA) defined in the Children Act 1989 as one who is in the care of, or provided with accommodation by, an English local authority	£1,900
Children who have ceased to be looked after by a local authority in England and Wales because of adoption, a special guardianship order, a child arrangements order or a residence order (PLAC)	£1,900
Pupils in year groups reception to year 11 recorded as Ever 5 Service Child or in receipt of a child pension from the Ministry of Defence	£300

CLA & PLAC funding is allocated by a local authority (not necessarily Bradford) and each authority has its own funding stipulations and may 'top-slice' a percentage. Therefore figures for LAC funding may differ from the amount per number of children to the total amount received by the school.

The CLA & PLAC premium must be managed by the designated virtual school head (VSH) and used for the benefit of the looked-after child's educational needs as described in their personal education plan.

Children who have ceased to be looked after by a local authority in England and Wales because of adoption, a special guardianship order, a child arrangements order or a residence order receive the full funding allocation.

AIMS & OBJECTIVES FOR PUPIL PREMIUM FUNDING 2019/20

- To ensure disadvantaged pupil make consistently good progress across school and to raise attainment to be in line with national average and year group expectations.
- To ensure identified disadvantaged pupils make accelerate progress.
- To deliver intervention programmes alongside quality first teaching
- To ensure pupil premium funding is allocated to enhance a pupil's school experience and to directly improve their life chances.
- Residential visits to be paid in full/subsidised for identified pupils
- To raise attendance & punctuality of identified pupils.
- To provide support for the families of disadvantaged pupils

RECORD OF PUPIL PREMIUM GRANT SPENDING 2019/20

Item / Project	Objectives / Aims & Impact of Spending	Cost	Impact
Reception: Nursery Nurse Small Group Interventions	To provide support in writing, phonics and numeracy within a small group setting. To encourage co-operation when working with other pupils. 0.5 day per week @ £87.00 x 26 weeks(Until Feb 2020)	£2262.00	Children made good progress in all areas until Feb 2020. 80% of children were on track to achieve goal in writing and 27% were on track to exceed the goal.
Reception: 1:1 Interventions	Support in writing, phonics, numeracy to increase confidence and to aid	£2262.00	Children made good progress in all areas until Feb 2020.

	<p>willingness to write unprompted, improve letter formation and the application of phonics and sentence construction</p> <p>0.5 day per week @ £87.00 x 26 weeks (until Feb 2020)</p>		<p>80% of children were on track to achieve goal in writing and 27% were on track to exceed the goal.</p>
<p>Reception : Lunchtime Support</p>	<p>Additional 60 min support at lunchtime for an adopted child</p> <p>5 days per week @ £12.50 x 26 weeks</p>	£1625.50	<p>Child was safe and confident at lunchtime and had support where needed. Issues were greatly reduced.</p>
<p>After School Club Support</p>	<p>Additional 1 hr support per club to support access for PP children.</p> <p>2 hrs per week @ £10.00 x 26 weeks</p> <p>1 hrs per week @ £16.25 x 26 weeks</p>	£942.50	<p>Children able to access the club who would have normally been able to.</p>
<p>Year 1 : TA Small Group Interventions</p>	<p>To provide small group interventions such as focusing on blending CVC words, Alphabet Arc, Phonics & Numeracy booster groups. To increase self-confidence, independent working and raise attainment levels.</p> <p>2 hr session x 1 per week x 26 weeks @ £12.50 per hour</p>	£650.00	<p>Phonics screening standard was on track to be above national average.</p> <p>Both children eligible for PP are also SEN but made good progress in Reading, writing and maths until Feb 2020.</p>
<p>Year 2 : TA Small Group Interventions</p>	<p>To provide small group interventions such as Reading, Letter formation, Phonics & Numeracy booster groups. To increase self-confidence, independent working and raise attainment levels.</p> <p>2 hr session x 1 per week x 26 weeks @ £32.50 per week</p>	£845	<p>100% of children in receipt of pupil premium funding made good progress until Feb 2020.</p>

Year 2 : TA Small Group Intervention's	To provide small group interventions such as Reading, Letter formation, Phonics & Numeracy booster groups. To increase self-confidence, independent working and raise attainment levels. 2 hr session x 1 per week x 26 weeks @ £32.50 per week	£992	100% of children in receipt of pupil premium funding made good progress until Feb 2020
Year 4 : TA Small Group Interventions	To provide English and maths booster groups to PP children 2 hr session x 1 per week x 26 weeks @ £39.68 per week	£992.00	Children made good progress until Feb 2020.
Year 5 : TA Gifted & Talented Group Interventions	To provide challenging provision to gifted & talented PP child. 2 hr session x 1 per week x 39 weeks @ £29.00 per week	£1131.00	Children made good progress until Feb 2020.
Year 5 : TA Small Group Interventions	To provide small group intervention such as Rainbow sentence group, handwriting group and individual reading sessions. All sessions planned to raise attainment in line with class expectations. 3 hr session x 1 per week x 39 weeks @ £43.50 per week	£1696.5	Children were more confident when tackling English work. All children made good progress until Feb 2020.
Year 5 and 6 Additional Teacher (P/T)	Additional intervention support to accelerate progress Delivered in small group format. 1 day per week @ £250 x 26 weeks	£6500.00	Having an additional teacher has raised the confidence, attainment and progress of pupils eligible for PP these children made good progress until Feb 2020.
After School Activity Clubs	To provide financial assistance to PP children to enhance sporting, musical and social opportunities.	£220.00	Children have been given opportunities to engage fully in school life therefore raising self-esteem and confidence. Research shows that music improves cognitive and non-cognitive skills in learning which helps their overall attainment and progress

Milk	To offer PP children milk during the school day. To provide a good source of calcium and essential vitamins to encourage a healthy diet. 19p per carton	£189.20	All children have the opportunity to access a source of calcium and vitamin and minerals.
Non Residential Trip Funding	To provide financial assistance to PP children to enhance life opportunities and opportunities for social intervention	£200.00	All children to be able to access school visits and fully access school life including holiday sports activities.
Chill Out Club	To provide a safe, fun club created to offer vulnerable pupils an alternative to the KS2 playground. Provides opportunity for social intervention. High attendance of PP children 2.5 hrs per week x 26 weeks @ £31.25 per week	£812.50	Less incidents of behaviour problems in the playground at lunchtime. Children feel safer at playtime by having an indoor club to attend at lunchtime. Less than 10% of incidents recorded on CPOMs were behaviour related.
School Uniform Assistance	£50 voucher assistance to PP families. 4 PP children given assistance.	£200.00	All children able to access school uniform and feel a sense of belonging.
SENCO intervention	SENDCO to provide intervention 3 mornings a week for vulnerable groups 1 hour a day x £30 per hour (3 days a week) x 26 weeks	£2340.00	Children making good progress in English until Feb 2020.
SENCO : KS2	To work with PP children and families to offer support and assistance with regards to CAF meetings and post-adoption meetings. 0.25 day per week @ £315.00 per day x 26 weeks	£2047.50	Meetings held supported families to access outside support if needed.
SENCO : KS1	To work with PP children and families to offer support and assistance with regards to CAF meetings and post-adoption meetings.	£2047.50	Meetings held supported families to access outside support if needed.

	0.25 day per week @ £315.00 per day x 26 weeks		
AHT's time for monitoring and evaluation of all vulnerable groups	To evaluate and track progress of pupil premium children throughout the academic year. To ensure additional support is put into place if required and to monitor the impact. 1/2 day per term x 2 AHTs	£2000.00	Provision was adjusted for PP children. PP children made good progress until Feb 2020
Administration	Free School Meals Administration	£100.00	
Specific items	IT Equipment	£160.00	
Provide FSM for vulnerable children.	During covid provide a packed lunch to vulnerable children in addition to their FSM vouchers. £1.90 per meal (5 days) x 18 weeks x 9 children	£1539	Provision was provided during national lockdown to ensure vulnerable children could access a lunch while at school.
	TOTAL AMOUNT OF PUPIL PREMIUM SPENT	£31,752.70	
	TOTAL AMOUNT OF PUPIL PREMIUM	£25,272.50	
	TOTAL AMOUNT OF OVERSPEND	£ 6,480.20	
	Number of the children eligible for Pupil Premium 2019/20	23	